	JONES COUNTY BOARD OF EDUCATION	
	FY 2014 BUDGET	
	FY 2014	
DESCRIPTION	BUDGET	
<u>DESCRIPTION</u>	BODGET	
Estimated Basissian Fund Balance	₱7 F00 700	
Estimated Beginning Fund Balance	\$7,560,768	
REVENUES		
REVENUES		
Ad Valaram 9 Other Taylor	\$40.074.00E	
Ad Valorem & Other Taxes	\$10,974,895	
Earnings on Investments Other Revenues	\$11,000	
Other Revenues	\$250,000	
Tatal Land Courses	#14 205 005	
Total Local Sources	\$11,235,895	
State Davis (ODE)	#07.074.400	
State Revenue (QBE)	\$27,971,438	
	000 007 000	
Total Revenues	\$39,207,333	
Total Available Sources	\$46,768,101	
	FY 2014	
	BUDGET	
EXPENDITURES		
Instruction	\$28,800,023	
Pupil Services	\$926,480	
Instructional Staff Support	\$1,032,106	
Media Services	\$841,277	
General Administration	\$545,169	
School Administration	\$2,676,472	
Business Services	\$221,251	
Maintenance & Operations	\$3,690,588	
Student Transportation	\$2,490,466	
School Nutrition Program	\$5,060	
Other Support Services	\$89,503	
Facilities Acquisition and Const.	\$0	
Total Expenditures	\$41,318,395	
Revenues Over (Under)		
Expenditures	(\$2,111,062)	
Estimated Ending Fund Balance	\$5,449,706	