

JONES COUNTY BOARD OF EDUCATION FY 2014 BUDGET			
DESCRIPTION			FY 2014 BUDGET
Estimated Beginning Fund Balance			\$7,560,768
<b>REVENUES</b>			
Ad Valorem & Other Taxes			\$10,974,895
Earnings on Investments			\$11,000
Other Revenues			\$250,000
Total Local Sources			\$11,235,895
State Revenue (QBE)			\$27,971,438
Total Revenues			\$39,207,333
Total Available Sources			\$46,768,101
<b>EXPENDITURES</b>			
Instruction			\$28,800,023
Pupil Services			\$926,480
Instructional Staff Support			\$1,032,106
Media Services			\$841,277
General Administration			\$545,169
School Administration			\$2,676,472
Business Services			\$221,251
Maintenance & Operations			\$3,690,588
Student Transportation			\$2,490,466
School Nutrition Program			\$5,060
Other Support Services			\$89,503
Facilities Acquisition and Const.			\$0
Total Expenditures			\$41,318,395
Revenues Over (Under)			
Expenditures			(\$2,111,062)
Estimated Ending Fund Balance			\$5,449,706