JON	ES COUNTY BOARD OF EDUCATION	
	FY 2015 BUDGET	
	FY 2015	
DESCRIPTION	BUDGET	
<u>DESCRIPTION</u>	BODGET	
	<u> </u>	
Estimated Beginning Fund Balance	\$6,800,000	
REVENUES		
KEVENUES		
Ad Valagas 9 Other Taylor	#14 100 000	
Ad Valorem & Other Taxes	\$11,100,000	
Earnings on Investments Other Revenues	\$16,000	
Other Revenues	\$400,000	
Total Land Courses	Ø44 540 000	
Total Local Sources	\$11,516,000	
Otata Barrago (OBE)	#00 040 004	
State Revenue (QBE)	\$29,312,204	
Total Revenues	\$40,828,204	
Total Available Sources	\$47,628,204	
	FY 2015	
	BUDGET	
EXPENDITURES		
Instruction	\$29,780,117	
Pupil Services	\$960,815	
Instructional Staff Support	\$1,090,554	
Media Services	\$874,129	
General Administration	\$582,157	
School Administration	\$2,735,735	
Business Services	\$225,164	
Maintenance & Operations	\$3,730,439	
Student Transportation	\$2,869,057	
School Nutrition Program	\$5,060	
Other Support Services	\$88,640	
Facilities Acquisition and Const.	\$0	
		To Australia
Total Expenditures	\$42,941,867	
Revenues Over (Under)		
Expenditures	(\$2,113,663)	
Estimated Ending Fund Balance	\$4,686,337	