

Lanier County Board of Education  
FY 2014 Budget  
July 01, 2013 thru June 30, 2014

	General Fund	Special Programs	Total
State Sources	10,148,365.00	26,616.00	10,174,981.00
Federal Sources	0.00	1,821,487.25	1,821,487.25
Local Taxes	2,650,000.00		2,650,000.00
SPLOST		541,000.00	541,000.00
Other Local Revenue	172,400.00	232,745.00	405,145.00
Lottery Sources		441,849.00	441,849.00
Transfer from Other Funds		473,428.00	473,428.00
Total Revenue	12,970,765.00	3,537,125.25	16,507,890.25
Instruction	8,681,301.55	1,107,739.62	9,789,041.17
Pupil Services	688,391.15	127,265.95	815,657.11
Improvement of Instruction	209,322.92	161,601.90	370,924.82
Educational Media Services	310,862.86	0.00	310,862.86
General Administration	389,038.49	35,615.76	424,654.26
School Administration	1,092,210.55	0.00	1,092,210.55
Business Support Services	143,081.32	0.00	143,081.32
Maintenance & Operations	969,037.80	0.00	969,037.80
Student Transportation	602,805.86	9,000.00	611,805.86
Central Support Services	15,000.00	0.00	15,000.00
Other Support Services	55,000.00	18,557.00	73,557.00
School Food Service	0.00	1,057,060.00	1,057,060.00
Enterprise Operations	0.00	5,857.01	5,857.01
Capital Outlay	50,000.00	0.00	50,000.00
Payment on note	0.00	1,014,428.00	1,014,428.00
Transfer to Other Funds	300,000.00	0.00	300,000.00
Total Expenditures	13,506,052.50	3,537,125.25	17,043,177.75
Revenue less Expenditures	(535,287.50)	0.00	(535,287.50)
Fund Equity July 01, 2013	4,385,543.00	900,000.00	5,285,543.00
Fund Equity June 30, 2014	3,850,255.50	900,000.00	4,750,255.50