Lowndes County Board of Education
FY 2016 Original Budget
July 1, 2015 - June 30, 2016

	General Fund	Special Revenue Funds	Capital Project Funds	Total
Estimated Revenues:				
Local Revenues	$ 26,102,884.00	$ 2,137,433.00	$ 11,302,450.00	$ 39,542,767.00
State Revenues	52,503,447.00	3,468,588.00	-	55,972,035.00
Federal Revenues	334,000.00	9,049,495.00	-	9,383,495.00
Other Sources	18,160.00	-	10,000.00	28,160.00
Total Estimated Revenues	$ 78,958,491.00	$ 14,655,516.00	$ 11,312,450.00	$ 104,926,457.00
Estimated Expenditures:				
Instruction	$ 54,106,306.67	$ 5,541,607.00	$ 410,570.00	$ 60,058,483.67
Pupil Services	2,527,768.00	1,003,594.00	-	3,531,362.00
Improvement of Instruction	1,252,733.00	1,725,040.00	-	2,977,773.00
Media Services	1,394,455.00	-	-	1,394,455.00
General Administration	972,402.00	118,382.00	-	1,090,784.00
School Administration	4,314,734.00	40,600.00	-	4,355,334.00
Business Support Services	1,932,559.00	129,424.00	-	2,061,983.00
Maintenance & Operation	6,645,251.00	34,677.00	-	6,679,928.00
Student Transportation	5,017,319.33	299,089.00	326,000.00	5,642,408.33
Central Support Services	794,963.00	-	1,500,000.00	2,294,963.00
Other Support Services	-	68,533.00	-	68,533.00
School Nutrition Services	-	5,694,570.00	-	5,694,570.00
Facilities Acquisition & Imp.	-	-	1,254,000.00	1,254,000.00
Other Uses	-	-	7,821,880.00	7,821,880.00
Total Estimated Expenditures	$ 78,958,491.00	$ 14,655,516.00	$ 11,312,450.00	$ 104,926,457.00
Excess of Revenues Over (Under) Expenditures	$ -	$ -	$ -	$ -
Estimated Fund Balance - July 1, 2015	$ 4,991,095.23	$ 1,460,000.00	$ 14,000,000.00	$ 20,451,095.23
Estimated Fund Balance - June 30, 2016	$ 4,991,095.23	$ 1,460,000.00	$ 14,000,000.00	$ 20,451,095.23

The Lowndes County School System Budget for 2015-2016 was approved for final adoption by the board at 6:00 P.M., June 25, 2015 at the Board of Education office, 1592 Norman Drive, Valdosta, GA.