

Lowndes County Board of Education  
Original Budget  
July 1, 2018 - June 30, 2019

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Project Funds</u>	<u>Total</u>
Estimated Revenues:				
Local Revenues	\$ 27,156,752.00	\$ 1,807,708.00	\$ 11,448,000.00	\$ 40,412,460.00
State Revenues	62,226,812.00	1,551,924.00	-	63,778,736.00
Federal Revenues	310,000.00	8,924,750.00	-	9,234,750.00
Other Sources	<u>150,000.00</u>	<u>-</u>	<u>100,000.00</u>	<u>250,000.00</u>
Total Estimated Revenues	<u>\$ 89,843,564.00</u>	<u>\$ 12,284,382.00</u>	<u>\$ 11,548,000.00</u>	<u>\$ 113,675,946.00</u>
Estimated Expenditures:				
Instruction	\$ 61,593,216.00	\$ 3,824,313.00	\$ 858,000.00	\$ 66,275,529.00
Pupil Services	3,071,838.00	784,003.00	-	3,855,841.00
Improvement of Instruction	1,761,149.00	1,571,022.00	-	3,332,171.00
Media Services	1,455,825.00	-	-	1,455,825.00
General Administration	1,175,654.00	246,364.00	-	1,422,018.00
School Administration	4,801,325.00	-	-	4,801,325.00
Business Support Services	1,649,222.00	-	-	1,649,222.00
Maintenance & Operation	7,716,057.00	4,000.00	522,000.00	8,242,057.00
Student Transportation	5,283,439.00	324,384.00	750,000.00	6,357,823.00
Central Support Services	1,335,839.00	444.00	850,000.00	2,186,283.00
Other Support Services	-	38,726.00	-	38,726.00
School Nutrition Services	-	5,491,126.00	-	5,491,126.00
Facilities Acquisition & Imp.	-	-	1,726,000.00	1,726,000.00
Other Uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Estimated Expenditures	<u>\$ 89,843,564.00</u>	<u>\$ 12,284,382.00</u>	<u>\$ 4,706,000.00</u>	<u>\$ 106,833,946.00</u>
Excess of Revenues Over (Under)				
Expenditures	\$ -	\$ -	\$ 6,842,000.00	\$ 6,842,000.00
Estimated Fund Balance - July 1, 2018	<u>\$ 20,100,480.00</u>	<u>\$ 695,000.00</u>	<u>\$ 12,500,000.00</u>	<u>\$ 33,295,480.00</u>
Estimated Fund Balance - June 30, 2019	<u>\$ 20,100,480.00</u>	<u>\$ 695,000.00</u>	<u>\$ 19,342,000.00</u>	<u>\$ 40,137,480.00</u>

The Lowndes County School System Budget for 2018-2019 was approved for final adoption by the board at 6:00 p.m., June 4, 2018 at the Board of Education office, 1592 Norman Drive, Valdosta, GA.