

**Miller County Board of Education
Budget
2018-2019**

ANTICIPATED REVENUES:	FY19
BEGINNING BALANCE (JULY 1, 2018) GENERAL	1,094,000
BEGINNING BALANCE (JULY 1, 2018) DEBT SERVICE BOND	22,400
BEGINNING BALANCE (JULY 1, 2018) ESPLOST	128,837
LOCAL BOND TAX	121,896
LOCAL ESPLOST TAX	375,000
LOCAL TAX	3,500,000
QBE (STATE FUNDS)	6,061,463
FOOD SERVICE	710,500
FEDERAL GRANTS	1,273,522
STATE GRANTS	304,501
VOCATIONAL GRANT	83,488
TOTAL REVENUES	<u>13,675,607</u>

ANTICIPATED EXPENDITURES:	
INSTRUCTIONS (1000)	6,336,971
PUPIL SERVICES (2100)	436,164
INSTRUCTIONAL SERVICES (2210)	214,292
INSTRUCTIONAL SERVICES (2213)	55,556
MEDIA SERVICES (2220)	115,090
GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230)	152,163
GENERAL ADMINISTRATION (2300)	639,024
SCHOOL ADMINISTRATION (2400)	752,677
BUSINESS SERVICES (2500)	273,040
MAINTENANCE & OPERATIONS (2600)	1,271,784
TRANSPORTATION (2700)	756,321
SUPPORT SERVICES (2900)	66,855
FOOD SERVICES (3100)	710,500
CONSTRUCTION (4000)	2,500
BOND PRINCIPLE & INTEREST	693,218
ENDING BALANCE (JUNE 30, 2019) GENERAL	1,062,004
ENDING BALANCE (JUNE 30, 2019) DEBT SERVICE BOND	0
ENDING BALANCE (JUNE 30, 2019) ESPLOST	137,448
TOTAL EXPENDITURES	<u>13,675,607</u>