

**Miller County Board of Education
Final Budget
2011-2012**

ANTICIPATED REVENUES:	FY12
BEGINNING BALANCE (JULY 1, 2011) GENERAL	75,000
BEGINNING BALANCE (JULY 1, 2011) DEBT SERVICE BOND	281,931
BEGINNING BALANCE (JULY 1, 2011) ESPLOST	429,350
BEGINNING BALANCE (JULY 1, 2011) CONSTRUCTION BOND	0
LOCAL BOND TAX	107,620
LOCAL ESPLOST TAX	604,210
LOCAL TAX	2,404,938
QBE (STATE FUNDS)	4,691,750
FOOD SERVICE	641,280
FEDERAL GRANTS	1,051,031
STATE GRANTS	185,000
VOCATIONAL GRANT	73,789
TOTAL REVENUES	<u>10,545,899</u>

ANTICIPATED EXPENDITURES:	
INSTRUCTIONS (1000)	5,232,807
PUPIL SERVICES (2100)	249,070
INSTRUCTIONAL SERVICES (2210)	286,903
MEDIA SERVICES (2220)	95,356
GENERAL ADMINISTRATION (2300)	664,307
SCHOOL ADMINISTRATION (2400)	762,011
BUSINESS SERVICES (2500)	289,547
MAINTENANCE & OPERATIONS (2600)	1,039,210
TRANSPORTATION (2700)	500,258
SUPPORT SERVICES (2900)	17,128
FOOD SERVICES (3100)	641,280
CONSTRUCTION (4000)	0
BOND PRINCIPLE & INTEREST	614,905
ENDING BALANCE (JUNE 30, 2012) GENERAL	56,741
ENDING BALANCE (JUNE 30, 2012) DEBT SERVICE BOND	96,376
TOTAL EXPENDITURES	<u>10,545,899</u>