

**Miller County Board of Education
Budget
2012-2013**

ANTICIPATED REVENUES:	FY13
BEGINNING BALANCE (JULY 1, 2012) GENERAL	157,093
BEGINNING BALANCE (JULY 1, 2012) DEBT SERVICE BOND	388,437
BEGINNING BALANCE (JULY 1, 2012) ESPLOST	484,610
BEGINNING BALANCE (JULY 1, 2012) CONSTRUCTION BOND	0
LOCAL BOND TAX	107,620
LOCAL ESPLOST TAX	600,000
LOCAL TAX	2,428,987
QBE (STATE FUNDS)	4,467,863
FOOD SERVICE	643,600
FEDERAL GRANTS	1,112,788
STATE GRANTS	242,500
VOCATIONAL GRANT	73,789
TOTAL REVENUES	<u>10,707,287</u>

ANTICIPATED EXPENDITURES:

INSTRUCTIONS (1000)	5,270,633
PUPIL SERVICES (2100)	291,549
INSTRUCTIONAL SERVICES (2210)	109,000
MEDIA SERVICES (2220)	90,175
GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230)	109,000
GENERAL ADMINISTRATION (2300)	620,547
SCHOOL ADMINISTRATION (2400)	708,278
BUSINESS SERVICES (2500)	267,175
MAINTENANCE & OPERATIONS (2600)	1,078,588
TRANSPORTATION (2700)	575,075
SUPPORT SERVICES (2900)	96,187
FOOD SERVICES (3100)	673,364
CONSTRUCTION (4000)	0
BOND PRINCIPLE & INTEREST	706,460
ENDING BALANCE (JUNE 30, 2013) GENERAL	14,880
ENDING BALANCE (JUNE 30, 2013) DEBT SERVICE BOND	96,376
TOTAL EXPENDITURES	<u>10,707,287</u>