

**Miller County Board of Education
Budget
2013-2014**

| ANTICIPATED REVENUES: | FY14 |
|--|--------------------------|
| BEGINNING BALANCE (JULY 1, 2013) GENERAL | 549,262 |
| BEGINNING BALANCE (JULY 1, 2013) DEBT SERVICE BOND | 499,594 |
| BEGINNING BALANCE (JULY 1, 2013) ESPLOST | 397,507 |
| LOCAL BOND TAX | 110,000 |
| LOCAL ESPLOST TAX | 600,000 |
| LOCAL TAX | 3,005,057 |
| QBE (STATE FUNDS) | 4,832,839 |
| FOOD SERVICE | 684,950 |
| FEDERAL GRANTS | 991,584 |
| STATE GRANTS | 229,629 |
| VOCATIONAL GRANT | 77,262 |
| TOTAL REVENUES | <u>11,977,684</u> |

ANTICIPATED EXPENDITURES:

| | |
|--|--------------------------|
| INSTRUCTIONS (1000) | 5,817,104 |
| PUPIL SERVICES (2100) | 253,781 |
| INSTRUCTIONAL SERVICES (2210) | 283,752 |
| MEDIA SERVICES (2220) | 93,013 |
| GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230) | 149,325 |
| GENERAL ADMINISTRATION (2300) | 763,620 |
| SCHOOL ADMINISTRATION (2400) | 738,573 |
| BUSINESS SERVICES (2500) | 224,771 |
| MAINTENANCE & OPERATIONS (2600) | 1,089,798 |
| TRANSPORTATION (2700) | 650,751 |
| SUPPORT SERVICES (2900) | 152,555 |
| FOOD SERVICES (3100) | 684,950 |
| CONSTRUCTION (4000) | 15,000 |
| BOND PRINCIPLE & INTEREST | 705,355 |
| ENDING BALANCE (JUNE 30, 2014) GENERAL | 53,590 |
| ENDING BALANCE (JUNE 30, 2014) DEBT SERVICE BOND | 301,746 |
| ENDING BALANCE (JUNE 30, 2014) ESPLOST | 0 |
| TOTAL EXPENDITURES | <u>11,977,684</u> |