

**Miller County Board of Education
Budget
2015-2016**

ANTICIPATED REVENUES:	FY16
BEGINNING BALANCE (JULY 1, 2015) GENERAL	480,000
BEGINNING BALANCE (JULY 1, 2015) DEBT SERVICE BOND	3,000
BEGINNING BALANCE (JULY 1, 2015) ESPLOST	128,000
LOCAL BOND TAX	105,000
LOCAL ESPLOST TAX	600,000
LOCAL TAX	3,310,209
QBE (STATE FUNDS)	4,882,431
FOOD SERVICE	689,295
FEDERAL GRANTS	997,236
STATE GRANTS	229,629
VOCATIONAL GRANT	77,262
TOTAL REVENUES	<u>11,502,062</u>

ANTICIPATED EXPENDITURES:

INSTRUCTIONS (1000)	5,483,570
PUPIL SERVICES (2100)	347,927
INSTRUCTIONAL SERVICES (2210)	328,264
MEDIA SERVICES (2220)	110,219
GENERAL ADMINISTRATION FEDERAL PROGRAMS (2230)	123,703
GENERAL ADMINISTRATION (2300)	755,762
SCHOOL ADMINISTRATION (2400)	679,472
BUSINESS SERVICES (2500)	260,702
MAINTENANCE & OPERATIONS (2600)	1,192,663
TRANSPORTATION (2700)	713,986
SUPPORT SERVICES (2900)	96,707
FOOD SERVICES (3100)	689,295
CONSTRUCTION (4000)	0
BOND PRINCIPLE & INTEREST	705,355
ENDING BALANCE (JUNE 30, 2016) GENERAL	14,437
ENDING BALANCE (JUNE 30, 2016) DEBT SERVICE BOND	0
ENDING BALANCE (JUNE 30, 2016) ESPLOST	0
TOTAL EXPENDITURES	<u>11,502,062</u>