

**PICKENS COUNTY BOARD OF EDUCATION
FY14 BUDGET**

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Estimated Fund Balance, July 1, 2013	4,400,000	3,600,000
 <u>ESTIMATED REVENUES</u>		
Local Taxes	21,987,687	3,600,000
Other Local Sources	500,000	618,800
State - QBE	16,622,236	
State - Other	169,068	55,000
Federal Sources		3,381,419
Transfer In		908,065
TOTAL ESTIMATED REVENUES	39,278,991	8,563,284
 <u>ESTIMATED EXPENDITURES</u>		
Instruction	26,754,102	966,658
Pupil Services	1,365,885	283,050
Improvement of Instruction	873,717	1,439,361
Educational Media	806,677	0
Federal Grant Administration	0	119,693
General Administration	1,038,845	17,700
School Administration	2,264,711	0
Business Services	359,930	0
Maintenance /Operations of Plant	3,354,800	1,950,000
Student Transportation	2,797,804	800,350
Central Support Services	27,000	68,807
School Nutrition	0	2,269,600
Facilities Acquisition & Construction	0	0
Other Outlays	0	0
Debt Service		908,065
Transfer Out		908,065
TOTAL ESTIMATED EXPENDITURES	39,643,471	9,731,349
 Estimated Fund Balance June 30, 2014	 4,035,520	 2,431,935