

**PICKENS COUNTY BOARD OF EDUCATION
FY15 BUDGET**

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Estimated Fund Balance, July 1, 2014	6,800,000	4,370,000
 <u>ESTIMATED REVENUES</u>		
Local Taxes	22,299,309	3,600,000
Other Local Sources	50,000	633,000
State - QBE	18,151,617	
State - Other	169,439	550,109
Federal Sources		3,428,389
Transfer In		920,021
TOTAL ESTIMATED REVENUES	40,670,365	9,131,519
 <u>ESTIMATED EXPENDITURES</u>		
Instruction	28,002,582	1,817,018
Pupil Services	1,428,421	276,550
Improvement of Instruction	888,498	519,511
Educational Media	806,373	0
Federal Grant Administration	0	84,595
General Administration	1,002,133	15,838
School Administration	2,328,827	0
Business Services	373,937	0
Maintenance /Operations of Plant	3,332,400	2,610,000
Student Transportation	2,871,704	65,350
Other Support Services	27,000	82,525
School Nutrition	0	2,315,111
Facilities Acquisition & Construction	0	0
Other Outlays	0	0
Debt Service		920,021
Transfer Out		920,021
<u>TOTAL ESTIMATED EXPENDITURES</u>	41,061,875	9,626,540
 Estimated Fund Balance June 30, 2015	6,408,490	3,874,979

Approved 9-11-14