

**PICKENS COUNTY BOARD OF EDUCATION  
FY18 BUDGET**

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Estimated Fund Balance, July 1, 2017	11,300,000	7,700,000
 <u>ESTIMATED REVENUES</u>		
Local Taxes	22,859,000	4,080,000
Other Local Sources	437,000	713,785
State - QBE	21,855,000	
State - Other	180,000	274,000
Federal Sources		3,432,432
Transfer In		
<b>TOTAL ESTIMATED REVENUES</b>	<b>45,331,000</b>	<b>8,500,217</b>
 <u>ESTIMATED EXPENDITURES</u>		
Instruction	30,244,243	962,555
Pupil Services	1,697,327	250,078
Improvement of Instruction	1,256,208	1,678,877
Educational Media	930,812	0
Federal Grant Administration	0	91,152
General Administration	1,201,155	16,500
School Administration	2,503,320	0
Business Services	422,685	0
Maintenance /Operations of Plant	3,953,800	0
Student Transportation	3,101,450	617,200
Other Support Services	20,000	0
School Nutrition	0	2,379,855
Facilities Acquisition & Construction	0	1,130,000
Other Outlays	0	0
Debt Service		0
Transfer Out		0
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>45,331,000</b>	<b>7,126,217</b>
 Estimated Fund Balance June 30, 2018	 11,300,000	 9,074,000