

**Rabun Co. Board of Education  
FY25 Tentative Budget**

**General Fund Estimated Expenditures :**

Instruction (1000)	\$ 26,556,504.00
Pupil Services (2100)	\$ 1,494,662.00
Improvement of Instruction (2210)	\$ 849,954.00
Media Services (2220)	\$ 600,969.00
General Administration (2300)	\$ 491,565.00
School Administration (2400)	\$ 2,647,462.00
Support Services Business (2500)	\$ 970,292.00
Plant Services (2600)	\$ 4,103,355.00
Security and Safety (2660)	\$ 437,234.00
Transportation (2700)	\$ 2,495,978.00
Support Services Central (2800)	\$ 1,328,720.00
Other Support Services (2900)	\$ 212,482.00
School Nutrition (3100)	\$ 167,757.00

**Total Estimated General Fund Expenditures \$ 42,356,934.00**

**Estimated General Fund Revenues:**

Property Ad Valorem Tax	\$ 16,414,986.00
State QBE Funding	\$ 11,241,283.00
Local Option Sales Tax (LOST)	\$ 5,767,342.00
Vehicle Ad Valorem Tax	\$ 1,227,050.00
Intangible/Real Estate Transfer Tax	\$ 302,909.00
Interest	\$ 750,000.00
Other Local Revenue	\$ -
Tuition	\$ 20,000.00
Fund Balance	\$ 6,633,364.00

**Total Estimated General Fund Revenue \$ 42,356,934.00**

**Projections for Other Funds Total Revenue and Expenditures**

Title Programs*	\$ 906,808.00
IDEA Programs*	\$ 629,252.00
CTAE-Perkins*	\$ 35,365.00
Pre-K*	\$ 712,210.00

\*will revise when allotments are known