

RABUN COUNTY SCHOOLS
July 1, 2014 - June 30, 2015
GENERAL FUND BUDGET

Estimated Revenues:

2014-15

State QBE	5,960,461.00
Ad Valorem Tax	14,920,686.00
Title Ad Valorem Tax	650,000.00
Sales Tax	3,250,000.00
Interest	20,000.00
Other Local Revenue	250,000.00
Rev in lieu of taxes	185,000.00
Sale of Fixed Assets	25,000.00
Medicaid Reimbursement	50,000.00
Grants	108,108.00
Total Estimated Revenues	25,419,255.00

Estimated Expenditures:

Instruction	17,685,570.00
Pupil Services	654,755.00
Improvement of Instructional Ser	526,684.00
Educational Media	490,705.00
General Administration	330,415.00
School Administration	1,598,487.00
Support Service Business	398,170.00
Maintenance & Operation	2,062,602.00
Student Transportation	1,341,640.00
Central Support Services	28,362.00
Other Support Services	200,000.00
School Nutrition	101,865.00
Total Estimated Expenditures	25,419,255.00

Approved June 19, 2014