

RABUN COUNTY SCHOOLS
July 1, 2016 - June 30, 2017
GENERAL FUND BUDGET

Estimated Revenues:

2016-17

State QBE	6,854,813.00
Ad Valorem Tax	14,435,389.00
Title Ad Valorem Tax	575,000.00
Sales Tax	3,025,000.00
Interest	2,000.00
Other Local Revenue	180,000.00
Rev in lieu of taxes	80,000.00
Sale of Fixed Assets	15,000.00
Medicaid Reimbursement	35,000.00
Grants	108,108.00
Total Estimated Revenues	25,310,310.00

Estimated Expenditures:

Instruction	17,233,158.00
Pupil Services	669,692.00
Educational Media	340,523.00
Improvement of Instructional Ser	555,939.00
General Administration	301,626.00
School Administration	1,665,779.00
Support Service Business	402,502.00
Maintenance & Operation	2,415,131.00
Student Transportation	1,351,307.00
Central Support Services	36,982.00
Other Support Services	155,000.00
School Nutrition	182,671.00
Total Estimated Expenditures	25,310,310.00