

RABUN COUNTY SCHOOLS
July 1, 2017 - June 30, 2018
GENERAL FUND BUDGET

Estimated Revenues:

2017-18

State QBE	7,432,012.00
Ad Valorem Tax	14,414,983.00
Title Ad Valorem Tax	575,000.00
Sales Tax	3,150,000.00
Interest	2,000.00
Other Local Revenue	180,000.00
Rev in lieu of taxes	80,000.00
Sale of Fixed Assets	15,000.00
Medicaid Reimbursement	30,000.00
Grants	108,108.00
Fund Balance	1,000,000.00
 Total Estimated Revenues	 26,987,103.00

Estimated Expenditures:

Instruction	18,203,620.00
Pupil Services	790,572.00
Educational Media	371,123.00
Improvement of Instructional Ser	536,384.00
General Administration	313,003.00
School Administration	1,808,396.00
Support Service Business	406,217.00
Maintenance & Operation	2,552,778.00
Student Transportation	1,619,346.00
Central Support Services	26,000.00
Other Support Services	186,982.00
School Nutrition	172,682.00
 Total Estimated Expenditures	 26,987,103.00