## TREUTLEN COUNTY BOARD OF EDUCATION BUDGET ALL FUNDS JULY 1, 2012 TO JUNE 30, 2013 GOVERNMENTAL FUND TYPES

GOVERNIMENTAL FUN	DITPES	
	W 17 W 74 T	
	GENERAL	SPECIAL
	FUND	REVENUE
	TOND	ILVLINOL
ANTICIPATED REVENUES		
ANTION ATED REVERGES		
LOCAL TAXES	1,401,063	0
OTHER LOCAL RECEIPTS	105,201	126,100
STATE SOURCES	5,553,956	303,159
FEDERAL SOURCES	0,000,000	1,918,790
OTHER LOCAL - SPLOST	0	1,510,730
OTHER SOURCES/TRANSFERS	0	0
OTHER GOORGEST WINGTERS		0
TOTAL ANTICIPATED REVENUES	7,060,220	2,348,049
TO THE MENTAL BREVEROLD	7,000,220	2,040,043
ANTICIPATED EXPENDITURES		
ANTICIPATED EXPENDITURES	8	
INSTRUCTIONAL EXPENSES	4 509 700	1 164 670
PUPIL SUPPORT SERVICES	4,598,799	1,164,670
IMPROVEMENT OF INSTRUCTIONAL SERVICES	144,804	2,345 343,321
EDUCATIONAL MEDIA SERVICES	98,108 131,778	343,321
GENERAL ADMINISTRATION		66,512
SCHOOL ADMINISTRATION	455,036	00,312
BUSINESS SUPPORT SERVICES	516,108	0
MAINTENANCE AND OPERATIONS OF PLANT	65,765	20.454
STUDENT TRANSPORTATION	750,020	20,154
	504,144	3,646
OTHER SUPPORT SERVICES	56,000	14,051
CENTRAL SUPPORT SERVICES SCHOOL AND COMMUNITY NUTRITION SERVICES	0	004.557
COMMUNITY SERVICES	0	934,557
	0	700
FACILITIES, ACQUISTITION AND CONSTRUCTION	0	/ 0
OTHER USES AND DEBT SERVICE	0	0
TOTAL ANTICIDATED EVDENDITUDES	7 000 504	0.540.057
TOTAL ANTICIPATED EXPENDITURES	7,320,561	2,549,257
EXCESS OF REVENUES OVER		
	(000 044)	(004 007)
(UNDER) EXPENDUTIRES	(260,341)	(201,207)
FUND FOURTY HINE 20, 2012	005.440	050,000
FUND EQUITY JUNE 30, 2012	285,413	250,000
FUND FOURTY INNE 20, 2042	to p p as as	10 700
FUND EQUITY JUNE 30, 2013	he Board 25,072	48,793
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Treutlen County Board of Education

Superintendent