

## Twiggs County Public Schools FY 12 Budget

### Tentative Proposed Budget

#### Estimated Revenues

State Revenue	\$4,000,500
Local Revenue	\$3,352,916
*Other 100 Fund GAORS	\$115,000
<b>Total Revenues</b>	<b>\$7,468,416.00</b>

#### Beginning Fund Balance

**\$894,924**

#### Total Funds Available

**\$8,363,340**

#### Estimated Expenditures

**Instruction (1000)	\$5,064,000
Support Services	
*** Pupil Services (2100)	\$380,800
Impr Instructional Services (2210)	\$29,500
Media Services (2220)	\$162,000
General Administration (2300)	\$350,700
School Administration (2400)	\$530,100
Business Administration (2500)	\$151,700
Maintenance & Operations (2600)	\$879,150
Student Transportation (2700)	\$572,654
Central Support Services (2500)	\$5,000
Other Support Services (2900)	\$3,721
Food Services Operations	\$700
Community Service Operations	\$0
Transfers to Other Funds	\$0
<b>Total Expenditures</b>	<b>\$8,130,025.00</b>

A public hearing on the FY 2012 budget will be held June 7, 2011 at 5:30 p.m. at the Twiggs County Board of Education Board room.

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