

THE TWIGGS TIMES NEW ERA

COMMUNITY NEWS

Twiggs County Public Schools Tentative Proposed Budget FY 13

Estimated Revenues

State Revenue	\$4,042,165
Local Revenue	3,624,028
Other 100 Fund GAORS	66,000
Total Revenues	7,732,193

Estimated Beginning Fund Balance 240,474

Total Fund Available \$7,972,667

Estimated Expenditures

Instruction (1000)	4,407,304
Support Services	
Pupil Services (2100)	404,632
Improved Instructional Services (2210)	11,450
Media Services (2220)	167,733
General Administration (2300)	245,689
School Administration (2400)	527,611
Business Administration (2500)	167,440
Maintenance & Operations (2600)	928,726
Student Transportation (2700)	573,455
Central Support Services (2800)	9,100
Other Support Services 2900)	22,900
School Nutrition (3100)	-
Community Operations (3300)	-
Transfer to other funds	-

Total Expenditures \$7,466,040

Twiggs County Board of Education will be conducting budget hearings on May 22, 2012 at 12:00 p.m. & 5:30 p.m. The purpose of the hearings is to allow public input for the FY 13 budget for Twiggs County Public Schools. The meetings will be held in the Board room of the Twiggs County Board of Education, 952 Main Street, Jeffersonville, GA 31044. For more information, please contact Dr. Valya S. lee, Superintendent at 478.945.3127.