

**Walker County Board of Education
FY2024-2025 Budget**

Revenue:

Local Revenue	\$36,845,384
State Sources (QBE & Categorical Grants)	79,612,991
Other Sources (State Grants & Other Agencies)	2,026,331
Total Revenue	\$118,484,706

Beginning Fund Balances:

Unassigned	\$30,000,000
Nonspendable, Inventories	245,000
Assigned, Technology (E-rate)	13,720
Total Fund Balance, July 1, 2024	\$30,258,720

Total Revenue & Beginning Balance **\$148,743,426**

Expenditures:

Instruction	\$82,542,208
Pupil Services	6,288,996
Instructional Services	2,923,670
Instructional Staff Training	271,070
Media Services	2,063,947
General Administration	685,176
School Administration	8,631,375
Business Services	1,648,235
Maintenance & Operations	11,697,621
Transportation	7,876,928
Support Services	573,015
Other Support Service	406,314
Outgoing Transfers & On-Behalf	646,129
Total Expenditures	\$126,254,684

Ending Fund Balance:

Unassigned	\$22,243,742
Nonspendable, Inventories	245,000
Total Fund Balance, June 30, 2025	\$22,488,742

\$148,743,426

GRANTS & OTHER GOVERNMENTAL EXPENDITURE BUDGETS

Capital Projects	\$12,000,000
Debt Service	3,817,500
ESSER Funds (Covid-19)	2,500,000
Title I	2,950,000
Title IIA	450,000
Title III	12,000
Title IV	225,400
IDEA (Special Education) Grants	3,080,000
Vocational (CTAE) Grants	105,000
School Food and Nutrition	8,900,000
Family Connections	56,250
Preschool (Lottery Funded)	1,804,600
Special Revenue Funds & Other Grants	280,000
Principals' Accounts	3,500,000
Total All Other Funds	\$39,680,750