

WARE COUNTY BOARD OF EDUCATION						
Adopted Budget - ALL FUNDS						
July 1, 2020 through June 30, 2021						
ANTICIPATED REVENUES and July 1, 2020 FUND EQUITY			GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS	DEBT SERVICE FUNDS
	Local Taxes	\$	12,000,000.00	0.00	7,300,000.00	0.00
	Other Local Sources		1,707,000.00	2,873,840.00	7,500.00	22,000.00
	State Revenues		43,853,326.00	1,769,239.00	0.00	0.00
	Federal Revenues		98,900.00	10,925,285.00	0.00	0.00
	Other Revenues		755,785.00	675,000.00	5,500,000.00	7,300,000.00
	ESTIMATED REVENUES	\$	58,415,011.00	16,243,364.00	12,807,500.00	7,322,000.00
	Fund Equity July 1, 2020	\$	14,500,000.00	2,393,626.00	650,000.00	3,000,000.00
	TOTAL RECEIPTS & FUND EQUITY	\$	72,915,011.00	18,636,990.00	13,457,500.00	10,322,000.00
ANTICIPATED EXPENDITURES and June 30, 2021 FUND EQUITY						
	Instruction	\$	38,205,260.00	7,889,544.00	1,000,000.00	0.00
	Pupil Services		2,216,306.00	1,846,708.00	0.00	0.00
	Improvement of Instructional Services		1,129,329.00	1,322,000.00	0.00	0.00
	Educational Media Services		1,261,051.00	0.00	0.00	0.00
	General Administration		523,993.00	499,525.00	0.00	0.00
	School Administration		4,256,585.00	76,222.00	0.00	0.00
	Business Services		350,478.00	0.00	0.00	0.00
	Maintenance & Operations		6,618,987.00	0.00	0.00	0.00
	Student Transportation		3,760,354.00	26,000.00	0.00	0.00
	Central Support Services		748,995.00	0.00	0.00	0.00
	Other Support Services		0.00	885,000.00	0.00	0.00
	School Nutrition Program		0.00	3,874,666.00	0.00	0.00
	Other Financing Uses		175,000.00	385,000.00	0.00	5,500,000.00
	Facilities, Acquisition, & Construction		0.00	0.00	3,530,000.00	0.00
	Debt Service		0.00	0.00	7,950,000.00	2,068,650.00
	ESTIMATED EXPENDITURES	\$	59,246,338.00	16,804,665.00	12,480,000.00	7,568,650.00
	Fund Equity June 30, 2021	\$	13,668,673.00	1,832,325.00	977,500.00	2,753,350.00
	TOTAL EXPENDITURES & FUND EQUITY	\$	72,915,011.00	18,636,990.00	13,457,500.00	10,322,000.00
<p align="center">The Budget was adopted at the Board of Education meeting on August 11th @ 6:00 p.m. which will be held in the Board Room of the Central Office, 1301 Bailey St. Waycross, Georgia</p>						

**The Budget was adopted at the Board of Education meeting on August 11th @ 6:00 p.m.
which will be held in the Board Room of the Central Office, 1301 Bailey St. Waycross, Georgia**