

WARE COUNTY BOARD OF EDUCATION						
Adopted Budget - ALL FUNDS						
July 1, 2013 through June 30, 2014						
ANTICIPATED REVENUES and			GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
July 1, 2013 FUND EQUITY			FUND	FUNDS	FUNDS	FUNDS
	Local Taxes	\$	11,200,000.00	0.00		
	Other Local Sources		761,250.00	2,467,450.00	6,615,000.00	100.00
	State Revenues		33,156,008.00	1,486,698.00		
	Federal Revenues		0.00	8,315,098.00		
	Other Revenues		909,385.00	45,000.00	834,397.00	2,034,750.00
	ESTIMATED REVENUES	\$	46,026,643.00	12,314,246.00	7,449,397.00	2,034,850.00
	Fund Equity July 1, 2013	\$	1,717,079.00	874,896.00	6,248,682.00	0.00
	TOTAL RECEIPTS &	\$	47,743,722.00	13,189,142.00	13,698,079.00	2,034,850.00
	FUND EQUITY					
ANTICIPATED EXPENDITURES and						
June 30, 2014 FUND EQUITY						
	Instruction	\$	31,224,930.56	5,382,884.00	1,990,947.00	
	Pupil Services		2,204,362.00	422,650.00		
	Improvement of Instruct Services		863,029.00	716,700.00		
	Educational Media Services		975,526.31	0.00		
	General Administration		449,283.00	120,800.00		
	School Administration		3,306,070.00	154,616.00		
	Business Services		386,643.00	0.00		
	Maintenance & Operations		3,949,957.00	0.00		
	Student Transportation		2,239,688.00	50,000.00		
	Central Support Services		382,067.00	0.00		
	Other Support Services		0.00	3,388,032.23		
	School Nutrition Program		0.00	610,850.00		
	Other Financing Uses		45,000.00	50,000.00	2,568,450.00	
	Facilities, Acquisition, & Construction.				2,890,000.00	
	Debt Service					2,034,850.00
	ESTIMATED EXPENDITURES	\$	46,026,555.87	10,896,532.23	7,449,397.00	2,034,850.00
	Fund Equity June 30, 2014	\$	1,717,166.13	2,292,609.77	6,248,682.00	0.00
	TOTAL EXPENDITURES &	\$	47,743,722.00	13,189,142.00	13,698,079.00	2,034,850.00
	FUND EQUITY					