ANTICIPATED REVENUES and GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEBT SERVICE FUND FUNDS	#WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FINDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE		0 p.m.	The Budget was adopted on June 30, 2016 at 12:00 p.m. in the Board Room of the Central Office, 1301 Bailey St. Waycross, Georgia	et was adopted on of the Central Office	Budge	The in the Board
### Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE	### COUNTY BOARD OF EDUCATION July 1, 2016 through June 30, 2017	14,022,148.00	17,637,600.00	13.684,457.00	59,245,888.00	69	DITURES
### Final Budget: ALL FUNDS July 1, 2016 through June 30, 2017 #### GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE #### FUND FUNDS \$ 11,850,000,00 2,554,985.00 6,385,000,00 120,000,00 1,499,000,00 4,500,000,00 980,785.00 200,000,00 4,500,000,00 980,785.00 200,000,00 4,500,000,00 980,785.00 10,887,600,00 #### S 52,945,888.00 11,914,885.00 10,887,600,00 ### S 52,945,888.00 13,684,457.00 6,750,000,00 ### S 59,245,888.00 13,684,457.00 17,637,600,00 ### S 59,245,888.00 13,684,457.00 17,637,600,00 ### S 34,872,324.00 5,268,489.00 2,075,000,00 ### S 34,872,324.00 5,268,489.00 2,075,000,00 ### S 34,872,324.00 5,268,489.00 2,075,000,00 ### S 34,872,324.00 5,268,489.00 0,00 ### S 34,872,324.00 5,000,00 0 ### S 34,872,324.00 5,000,00 ### S 34,872,324.00 ### S 34,872,324.	MARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS FINAL BUDGET ALL FUNDS FINAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS	7,485,898.00	1,103,919.00	1,849,711.00	5,901,223.00	69	Fund Equity June 30, 2017
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS \$ 11,850,000.00 2,554,985.00 2,000.00 120,000.00 1,499,000.00 2,600.00 980,785.00 200,000.00 4,500,000.00 980,785.00 7,660,700.00 4,500,000.00 980,785.00 7,660,700.00 4,500,000.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 980,785.00 10,914,914,685.00 10,914,914,91,914,91,914,91,914,91,914,91,91,914,91,91,91,91,91,91,91,91,91,91,91,91,91,	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS	6,536,250.00	16,533,681.00	11,834,746.00	53,344,665.00	6	ESTIMATED EXPENDITURES
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL \$ 11,850,000.00 \$ 1,424,500.00 \$ 2,554,985.00 \$ 38,570,603.00 \$ 12,000.00 \$ 120,000.00 \$ 120,000.00 \$ 200,000.00 \$ 52,945,888.00 \$ 11,914,685.00 \$ 10,887,600.00 \$ 52,945,888.00 \$ 11,914,685.00 \$ 10,887,600.00 \$ 6,750,000.00 2016 \$ 6,300,000.00 \$ 11,769,772.00 \$ 6,750,000.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 305,542.00 \$ 10,613,762.00 \$ 11,64,044.00 \$ 00 \$ 112,622.00 \$ 393,922.00 \$ 11,64,743.00 \$ 0.00 \$ 11,262.00 \$ 399,922.00 \$ 10,001,750,000.00 \$ 2016 \$ 1,7637,800.00 \$ 3,870,723.00 \$ 2,075,000.00 \$ 3,870,723.00 \$ 399,922.00 \$ 1,001,197,00 \$ 2,075,000.00 \$ 2,0	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS Final Budget - ALL FUNDS Final Budget - ALL FUNDS FUND FUNDS FUND FUNDS S 11,850,000.00 12,000.00 12,600.00 12,600.00 12,600.00 12,600.00 12,600.00 12,600.00 12,600.00 11,914,685.00 10,887,600.00 2016 S 52,945,888.00 11,914,685.00 10,887,600.00 2016 S 59,245,888.00 11,914,685.00 10,887,600.00 2016 S 59,245,888.00 11,814,685.00 17,637,600.00 2016 S 34,872,324.00 20,684,457.00 20,00 20,694,477.00 20,694,477.00 20,694,477.00 20,694,477.00 20,693,477.00 20,00 20,693,477.00 20,0	2,036,250.00					Debt Service
Final Budget: ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUND FUND FUNDS \$ 11,850,000.00 2,554,985.00 6,385,000.00 120,000.00 7,660,700.00 120,000.00 7,660,700.00 4,500,000.00 980,785.00 200,000.00 14,500,000.00 120,000.00 7,660,700.00 10,887,600.00 10,887,600.00 11,914,685.00 10,887,600.00 10,887,600.00 11,914,685.00 10,887,600.00 10,887,6	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS Final Budget - ALL FUNDS Final Budget - ALL FUNDS FUND SENERAL GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUNDS \$ 11,850,000.00 \$ 1,424,500.00 \$ 11,20,000.00 120,000.00 120,000.00 120,000.00 14,90,000.00 200,000.00 4,500,000.00 38,7785.00 200,000.00 11,914,685.00 10,887,600.00 2016 \$ 52,945,888.00 11,914,685.00 11,697,772.00 6,750,000.00 2016 \$ 34,872,324.00 2016 \$ 34,872,324.00 2016 \$ 34,872,324.00 2016 \$ 34,872,324.00 \$ 305,542.00 funct Services 10,154,044.00 00 10,161,197.00 Services 11,484,300 00 17,637,500.00 10,000 10		7,285,000.00			structio	Facilities, Acquisition, & Con-
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 d GENERAL FUND FUNDS GENERAL FUND FUNDS \$ 11,850,000.00 \$ 1,424,500.00 \$ 2,554,985.00 \$ 120,000.00 \$ 1,2554,985.00 \$ 2,660,000 \$ 1,20,000.00 \$ 2,554,985.00 \$ 2,600.00 \$ 38,570,603.00 \$ 1,980,785.00 \$ 200,000.00 \$ 4,500,000.00 \$ 52,945,888.00 11,914,685.00 2016 \$ 52,945,888.00 11,914,685.00 2016 \$ 59,245,888.00 13,684,457.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 3,4872,324.00 \$ 3,4872,324.00 \$ 59,245,888.00 1,154,044.00 \$ 0.00 \$ 512,262.00 \$ 3,870,723.00 \$ 0.00 \$ 1,154,044.00 \$ 0.00 \$ Services \$ 1,154,044.00 \$ 0.00 \$ 3,472,262.00 \$ 3,870,723.00 \$ 0.00 \$ 3,472,262.00 \$ 3,487,232.00 \$ 0.00 \$ 3,455,187.00 \$ 0.00 \$ 2,1174,000 \$ 0.00 \$ 3,455,187.00 \$ 0.00 \$ 2,1174,000 \$ 0.00 \$ 2,1174,000 \$ 0.00 \$ 3,455,187.00 \$ 0.00 \$ 0.00 \$ 2,1174,000 \$ 0.0	WARE COUNTY BOARD OF EDUCATION	4.500.000.00	7.173.681.00	75,000.00	200,000.00	1	Other Financing Uses
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 d GENERAL FUND FUNDS GENERAL FUND FUNDS \$ 11,850,000.00 \$ 1,424,500.00 \$ 2,554,985.00 \$ 120,000.00 \$ 7,660,700.00 \$ 120,000.00 \$ 1,499,000.00 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,1914,685.00 \$ 10,887,600.00 \$ 52,945,888.00 \$ 11,914,685.00 \$ 10,887,600.00 \$ 52,945,888.00 \$ 11,914,685.00 \$ 10,887,600.00 \$ 59,245,888.00 \$ 13,684,457.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 2,669,477.00 \$ 34,872,324.00 \$ 59,245,888.00 \$ 1,154,044.00 \$ 0.00 \$ 1,154,044.00 \$ 0.00 \$ 1,154,044.00 \$ 0.00 \$ Services \$ 1,154,044.00 \$ 0.00 \$ 4,766,723.00 \$ 0.00 \$ 0.00 \$ 1,484,300 \$ 0.00 \$ 0.00 \$ 1,484,300 \$ 0.00 \$ 0.00 \$ 1,436,5187.00 \$ 0.00 \$ 1,436,5187.00 \$ 0.00 \$ 1,436,5187.00 \$ 0.00 \$ 89,378.00	NAME COUNTY BOARD OF EDUCATION			723,000.00 3 811 746 00	0.00		School Nutrition Program
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUND FUNDS FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 1,2000.00 1,499,000.00 2,600.00 2,600.00 38,570,603.00 1,499,000.00 4,500,000.00 980,785.00 200,000.00 4,500,000.00 200,000.00 1,7680,770.00 4,500,000.00 200,000.00 552,945,888.00 11,914,685.00 10,887,600.00 2016 \$ 59,245,888.00 11,914,685.00 10,887,600.00 8. \$ 59,245,888.00 11,691,769,772.00 6,750,000.00 8. \$ 59,245,888.00 13,684,457.00 17,637,600.00 8. \$ 59,245,888.00 13,684,	MARE COUNTY BOARD OF EDUCATION			89,378.00	438,562.00		Central Support Services
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUND S FUNDS \$ 11,850,000.00 2,554,985.00 6,385,000.00 120,000.00 7,660,700.00 2,600.00 980,785.00 200,000.00 4,500,000.00 980,785.00 200,000.00 4,500,000.00 980,785.00 1,769,772.00 4,500,000.00 980,785.00 1,769,772.00 6,750,000.00 980,785.00 1,769,772.00 6,750,000.00 980,785.00 1,769,772.00 1,7637,600.00 980,785.00 1,769,772.00 5,268,489.00 2,075,000.00 980,23,520.00 1,061,197.00 923,520.00 1,061,197.00 923,520.00 1,154,044.00 923,520.00 1,061,197.00 900 1,154,044.00 923,520.00 1,061,197.00 900 1,154,044.00 923,520.00 1,061,197.00 900 1,154,044.00 923,520.00 1,061,197.00 900 1,154,044.00 939,922.00 900 1,154,044.00 939,922.00 900 1,154,044.00 939,922.00 900 1,154,044.00 939,922.00 900 1,154,044.00 939,922.00 900 1,154,044.00 939,922.00 900 1,154,044.00 939,922.00 900 1,154,044.00 939,922.00 900 900 1,154,044.00 939,922.00 900 900 900 900 900 900 900 900 900	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS			50,000.00	3,455,187.00		Student Transportation
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUND FUNDS \$ 11,850,000.00 2,554,985.00 6,385,000.00 120,000.00 7,660,700.00 980,785.00 200,000.00 4,500,000.00 980,785.00 200,000.00 4,500,000.00 980,785.00 11,914,685.00 10,887,600.00 2016 \$ 6,300,000.00 1,769,772.00 6,750,000.00 \$ 59,245,888.00 13,684,457.00 17,637,600.00 \$ 34,872,324.00 5,268,489.00 2,075,000.00 \$ 1,154,044.00 923,520.00 1,061,197.00 \$ 1,154,044.00 923,520.00 1,061,197.00 \$ 1,154,044.00 939,922.00 \$ 1,154,044.00 938,70,723.00 \$ 50,472.00 \$ 0.00 \$ 1,870,723.00 \$ 1,870,723.00 \$ 50,472.00 \$ 1,870,723.00 \$ 1,94,685.00 \$ 1,154,044.00 \$ 1,061,197.00 \$ 1,154,044.00 \$ 1,061,197.00 \$ 1,154,044.00 \$ 1,061,197.00 \$ 1,154,044.00 \$ 1	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS			0.00	4,756,723.00		Maintenance & Operations
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 Id GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUND FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 1,499,000.00 2,554,985.00 2,600.00 980,785.00 7,660,700.00 4,500,000.00 980,785.00 200,000.00 1,499,000.00 4,500,000.00 980,785.00 70,600,700.00 10,887,600.00 980,785.00 11,914,685.00 10,887,600.00 2016 \$ 52,945,888.00 11,914,685.00 10,887,600.00 2016 \$ 59,245,888.00 13,684,457.00 17,637,600.00 & \$ 59,245,888.00 13,684,457.00 17,637,600.00 \$ 8 \$ \$ 59,245,888.00 13,684,457.00 17,637,600.00 \$ \$ 34,872,324.00 5,268,489.00 2,075,000.00 \$ 11,54,044.00 0 1,061,197.00 \$ 11,54,044.00 0 1,54,044.00 0 1,54,044.00 0 1,54,044.00 0 1,54,044.00	## Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017			0.00	491,843.00		Business Services
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 CAPITAL PROJECTS DEFUNDS	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUND FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 1,424,500.00 7,660,700.00 2,900.00 4,500.00.00 980,785.00 200,000.00 4,500,000.00 980,785.00 200,000.00 4,500,000.00 980,785.00 200,000.00 4,500,000.00 980,785.00 11,914,685.00 10,887,600.00 2016 \$ 6,300,000.00 1,769,772.00 6,750,000.00 \$ 2016 \$ 59,245,888.00 13,684,457.00 17,637,600.00 \$ 34,872,324.00 5,268,489.00 2,075,000.00 \$ 34,872,324.00 5,268,489.00 2,075,000.00 \$ 2,669,477.00 305,542.00 \$ 923,520.00 1,061,197.00 \$ 512,262.00 399,922.00 \$ 512,262.00 399,922.00			50,472.00	3.870.723.00		School Administration
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 All GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUNDS	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017			399.922.00	512.262.00		General Administration
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUNDS 11,850,000.00 2,554,985.00 2,600.00 120,000.00 7,660,700.00 4,500,000.00 120,000.00 7,660,700.00 4,500,000.00 120,000.00 7,660,700.00 4,500,000.00 120,000.00 1,914,685.00 10,887,600.00 120,000.00 1,769,772.00 6,750,000.00 120,000.00 1,769,772.00 6,750,000.00 120,000.00 1,769,772.00 1,637,600.00 120,000.00 1,769,772.00 1,637,600.00 120,000.00 1,769,772.00 1,637,600.00 120,000.00 1,769,772.00 1,637,600.00 120,000.00 1,769,772.00 1,637,600.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,7600.00 120,000.00 1,769,772.00 1,769,7600.00 120,000.00 1,769,772.00 1,769,7600.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,7600.00 120,000.00 1,769,772.00 1,769,7600.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00 1,769,772.00 120,000.00 1,769,772.00	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017			00.00	1 154 044 00	/ices	Educational Media Services
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUNDS \$ 11,850,000.00	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017			305,542.00	2,669,477.00		Pupil Services
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUNDS \$ 11,850,000.00 2,554,985.00 6,385,000.00 1,424,500.00 7,660,700.00 2,600.00 980,785.00 7,660,700.00 4,500,000.00 980,785.00 200,000.00 4,500,000.00 2016 \$ 52,945,888.00 11,914,685.00 10,887,600.00 2016 \$ 6,300,000.00 1,769,772.00 6,750,000.00 & \$ 59,245,888.00 13,684,457.00 17,637,600.00 ES and	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017		2,075,000.00	5,268,489.00	34,872,324.00	co.	Instruction
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUNDS ### FUND FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 1,424,500.00 7,660,700.00 980,785.00 200,000.00 980,785.00 200,000.00 4,500,000.00 980,785.00 11,914,685.00 10,887,600.00 1,2016 \$ 6,300,000.00 1,769,772.00 6,750,000.00 98. \$ 59,245,888.00 13,684,457.00 17,637,600.00 \$ 50,550,550,550,550,550,550,550,550,550,	## GOUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017						ANTICIPATED EXPENDITURES and June 30, 2017 FUND EQUITY
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DE FUND FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 2,600.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017						FUND EQUITY
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 ces 1,424,500.00 2,554,985.00 2,600.00 S 120,000.00 7,660,700.00 S 980,785.00 200,000.00 4,500,000.00 UES \$ 52,945,888.00 11,914,685.00 10,887,600.00 UES \$ 6,300,000.00 1,769,772.00 6,750,000.00	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 ces 1,424,500.00 2,554,985.00 2,600.00 \$ 11,20,000.00 7,660,700.00 S 980,785.00 200,000.00 4,500,000.00 UES \$ 52,945,888.00 11,914,685.00 10,887,600.00 1, 2016 \$ 6,300,000.00 1,769,772.00 6,750,000.00	14,022,148.00	17,637,600.00	13,684,457.00		69	STc
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS FUNDS \$ 11,850,000.00 Ces 1,424,500.00 38,570,603.00 1,429,000.00 \$ 120,000.00 \$ 120,000.00 \$ 2,554,985.00 1,499,000.00 \$ 2,554,985.00 1,499,000.00 \$ 10,887,600.00 10,887,600.00 T1,914,685.00 T0,887,600.00	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS FUNDS \$ 11,850,000.00 2,554,985.00 2,600.00 ces 1,424,500.00 2,554,985.00 2,600.00 38,570,603.00 1,499,000.00 \$ 120,000.00 7,660,700.00 980,785.00 200,000.00 4,500,000.00 980,785.00 11,914,685.00 10,887,600.00	7,634,548.00	6,750,000.00	1,769,772.00	6,300,000.00	69	Fund Equity July 1, 2016
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS FUNDS \$ 11,850,000.00 ces 1,424,500.00 2,554,985.00 38,570,603.00 1,499,000.00 s 120,000.00 7,660,700.00 980,785.00 200,000.00 4,500,000.00	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEE FUND FUNDS FUNDS \$ 11,850,000.00 ces 1,424,500.00 2,554,985.00 38,570,603.00 1,499,000.00 s 120,000.00 7,660,700.00 980,785.00 200,000.00 4,500,000.00	6,387,600.00	10,887,600.00	11,914,685.00	52,945,888.00	69	ESTIMATED REVENUES
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEBT S FUND FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS 11,850,000.00 1,424,500.00 2,554,985.00 38,570,603.00 1,499,000.00 38,570,603.00 7,660,700.00 S 120,000.00 7,660,700.00	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEBT S FUND FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS 11,850,000.00 2,554,985.00 38,570,603.00 1,499,000.00 3 120,000.00 7,660,700.00 S 120,000.00 7,660,700.00	6.385,000.00	4,500,000.00	200,000.00	980,785.00		Other Revenues
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 and GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEBT S FUND FUNDS FUNDS FUNDS 11,850,000.00 2,554,985.00 2,600.00 ces 11,424,500.00 2,554,985.00 2,600.00	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 and GENERAL SPECIAL REVENUE CAPITAL PROJECTS DEBT S FUND FUNDS FUNDS 11,850,000.00 \$ 11,850,000.00 \$ 11,850,000.00 \$ 2,554,985.00 \$ 2,600.00			7,660,700.00	120,000.00		Federal Revenues
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 and GENERAL SPECIAL REVENUE CAPITAL PROJECTS FUND FUNDS \$ 11,850,000.00 \$ 6,385,000.00	ware COUNTY BOARD OF EDUCATION Final Budget: ALL FUNDS July 1, 2016 through June 30, 2017 and GENERAL SPECIAL REVENUE CAPITAL PROJECTS FUNDS FUNDS \$ 11,850,000.00 \$ 6,385,000.00	2,600.00	2,600.00	2,554,985.00	1,424,500.00		Other Local Sources
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 and GENERAL SPECIAL REVENUE CAPITAL PROJECTS FUND FUNDS FUNDS FUNDS	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 and GENERAL SPECIAL REVENUE CAPITAL PROJECTS FUND FUNDS FUNDS FUNDS		6,385,000.00		11,850,000.00	()	Local Taxes
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017 GENERAL SPECIAL REVENUE CAPITAL PROJECTS	FUNDS	FUNDS				July 1, 2016 FUND EQUITY
Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS July 1, 2016 through June 30, 2017	DEBT SERVICE	CAPITAL PROJECTS				ANTICIPATED REVENUES and
Final Budget - ALL FUNDS	WARE COUNTY BOARD OF EDUCATION Final Budget - ALL FUNDS			gn June 30, 2017	July 1, 2016 throu		
	WARE COUNTY BOARD OF EDUCATION			ALL FUNDS	Final Budget		