

Final Budget
Washington County Board of Education
July 1, 2020 - June 30, 2021

General Fund Revenues

	FY2021
	<u>General Fund</u>
Local Taxes	
Total Local Taxes	13,654,525
Other Local Sources	69,997
State/Other Sources	<u>16,156,072</u>
Total General Fund Revenues	29,880,594

General Fund Expenditures

Instruction	17,961,500
Pupil Services	1,344,829
Improvement of Instruction	1,041,363
Educational Media	475,861
General Administration	1,159,667
School Administration	2,439,951
Business Services	657,585
Maint & Operation	2,819,514
Student Transportation	1,919,724
Central & Support Services	3,000
Community Service Operations	<u>57,600</u>
Total General Fund Expenditures	29,880,594

All Other Funds Revenues & Expenditures

Capital Projects/Debt Service	2,580,000
State Lottery Pre-K	327,992
State CTAE	36,464
State Pre-School Disability	42,270
Special Ed-Preschool-Regular	26,235
CTAE-Perkins Grant	48,885
Title I	1,472,364
Title II	152,099
Title IV	100,786
Title V	64,186
IDEA Title VI-B	699,726
School Nutrition	<u>1,829,683</u>
Total All Other Funds	7,380,690

Grand Total FY2021 37,261,284