

**Washington County Board of Education
Final Budget
(as amended 8/05/2021)**

General Fund Revenues	<u>FY2022</u>
Total Local Taxes	11,334,704
Other Local Sources	1,285,296
Other Sources	377,000
State Sources	<u>15,825,788</u>
Total General Fund Revenues	28,822,788

General Fund Expenditures	
Instruction	17,311,288
Pupil Services	1,244,251
Improvement of Instruction	1,216,267
Educational Media	416,447
General Administration	1,036,580
School Administration	2,458,731
Business Services	393,143
Main & Operation	2,588,207
Student Transportation	2,019,378
Central & Support Services	80,896
Community Service Operations	<u>57,600</u>
Total General Fund Expenditures	28,822,788

All Other Funds Revenues & Expenditures	
Capital Projects/Debt Service	3,080,200
State Lottery Pre-K	453,801
State CTAE	38,073
State Pre-School Disability	57,323
CTAE-Perkins Grant	59,160
Title I	1,680,509
Title II	201,335
Title IV	106,327
Title VI	79,002
JR. ROTC	43,334
IDEA Title VI-B	689,022
School Nutrition	2,050,461
School Activity	677,000
CARES Act	3,757,941
ARP	<u>3,560,000</u>
Total All Other Funds	16,533,488

Grand Total FY2022 **45,356,276**