

Final Budget
 Washington County Board of Education
 July 1, 2013 - June 30, 2014

	2013			2014		
	General Fund	Debt Service	Total	General Fund	Debt Service	Total
Total Local Taxes	12,067,238	1,247,288	13,314,526	12,775,583	1,135,816	13,911,399
Other Local Sources	55,000		55,000	55,000		55,000
Other Sources	130,632		130,632	70,000		70,000
State Sources	11,770,041		11,770,041	12,029,371		12,029,371
Federal Sources	0		0	0		0
Total Estimated Revenues	24,022,911	1,247,288	25,270,199	24,929,954	1,135,816	26,065,770
Instruction	14,599,691		14,599,691	14,919,966		14,919,966
Pupil Services	946,872		946,872	912,843		912,843
Improvement of Instruction	631,416		631,416	969,752		969,752
Educational Media	442,528		442,528	433,689		433,689
General Administration	725,743		725,743	814,499		814,499
School Administration	2,164,239		2,164,239	2,133,401		2,133,401
Business Services	467,211		467,211	523,945		523,945
Maint & Operation	2,524,667		2,524,667	2,640,792		2,640,792
Student Transportation	1,459,943		1,459,943	1,520,467		1,520,467
Central & Support Services	57,600		57,600	57,600		57,600
Community Service Operations	3,000		3,000	3,000		3,000
Other Outlays	0		0	0		0
Debt Service	0	1,247,288	1,247,288	0	1,135,816	1,135,816
Total Expenditures	24,022,911	1,247,288	25,270,199	24,929,954	1,135,816	26,065,771