

Final Budget
Washington County Board of Education
July 1, 2014 - June 30, 2015

	2014			2015		
	General Fund	Debt Service	Total	General Fund	Debt Service	Total
Total Local Taxes	12,775,583	1,135,816	13,911,399	13,654,525	0	13,654,525
Other Local Sources	55,000		55,000	55,000		55,000
Other Sources	70,000		70,000	70,000		70,000
State Sources	12,029,371		12,029,371	12,500,418		12,500,418
Federal Sources	0		0	0		0
Total Estimated Revenues	24,929,954	1,135,816	26,065,770	26,279,943	0	26,279,943
Instruction	14,919,966		14,919,966	15,939,347		15,939,347
Pupil Services	912,843		912,843	931,276		931,276
Improvement of Instruction	969,752		969,752	975,016		975,016
Educational Media	433,689		433,689	475,106		475,106
General Administration	814,499		814,499	875,040		875,040
School Administration	2,133,401		2,133,401	2,294,908		2,294,908
Business Services	523,945		523,945	532,563		532,563
Maint & Operation	2,640,792		2,640,792	2,610,155		2,610,155
Student Transportation	1,520,467		1,520,467	1,585,933		1,585,933
Central & Support Services	57,600		57,600	57,600		57,600
Community Service Operations	3,000		3,000	3,000		3,000
Other Outlays	0		0	0		0
Debt Service	0	1,135,816	1,135,816	0	0	0
Total Expenditures	24,929,954	1,135,816	26,065,771	26,279,943	0	26,279,943