

Final Budget
 Washington County Board of Education
 July 1, 2015 - June 30, 2016

	FY2015		FY2016	
	General Fund	Total	General Fund	Total
Total Local Taxes	13,654,525	13,654,525	13,654,525	13,654,525
Other Local Sources	55,000	55,000	50,000	50,000
Other Sources	70,000	70,000	141,697	141,697
State Sources	12,500,418	12,500,418	13,178,268	13,178,268
Federal Sources	0	0	0	0
Total Estimated Revenues	26,279,943	26,279,943	27,024,490	27,024,490
Instruction	15,939,347	15,939,347	16,170,146	16,170,146
Pupil Services	931,276	931,276	933,276	933,276
Improvement of Instruction	975,016	975,016	1,118,188	1,118,188
Educational Media	475,106	475,106	485,281	485,281
General Administration	875,040	875,040	955,694	955,694
School Administration	2,294,908	2,294,908	2,309,748	2,309,748
Business Services	532,563	532,563	583,098	583,098
Maint & Operation	2,610,155	2,610,155	2,687,721	2,687,721
Student Transportation	1,585,933	1,585,933	1,720,738	1,720,738
Central & Support Services	57,600	57,600	57,600	57,600
Community Service Operations	3,000	3,000	3,000	3,000
Other Outlays	0	0	0	0
Debt Service	0	0	0	0
Total Expenditures	26,279,943	26,279,943	27,024,490	27,024,490