

WORTH COUNTY BOARD OF EDUCATION
FY 19 Budget
JULY 1, 2018 TO JUNE 30, 2019

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	DEBT SERVICE FUND
REVENUES:				
Local Taxes **	\$7,521,141			
Other Local Sources	\$157,500	\$51,000		
Local Option Sales Tax				\$1,416,000
State Revenues	\$20,294,794			
Other State Revenues	\$185,301	\$845,000	\$3,000,000	
Federal Revenues	\$57,138	\$4,112,768		
Other Sources/Fund Equity		\$145,534		
Total Revenues	\$28,215,874	\$5,154,302	\$3,000,000	\$1,416,000
EXPENDITURES:				
Instruction	\$17,163,638	\$2,541,102		
Pupil Services	\$1,962,173	\$120,295		
Improvement of Instruction	\$641,723	\$426,664		
Educational Media	\$605,003			
Federal Grant Administration		\$34,267		
General Administration	\$448,437	\$7,164		
School Administration	\$2,131,143			
Business Services	\$350,698			
Maintenance of Facilities	\$2,116,002	\$24,000		
Student Transportation	\$2,213,119	\$58,711		
Central Support Services	\$420,904			
Other Support Services	\$17,500			
School and Community Nutrition Services		\$1,942,099		
Facility Improvement			\$3,000,000	
Transfer To Other Funds	\$145,534			
Debt Service				\$1,416,000
Total Expenditures	\$28,215,874	\$5,154,302	\$3,000,000	\$1,416,000

** Less 2 1/2 % commissions paid to the Board of Commissioners for local property tax collections.

A Public Hearing will be held on the above 2019 Tentative Budget on June 21, 2018, at 6:30 p.m. in the Worth County Board of Education Boardroom, at the Worth County BOE Office, located at 103 Eldridge Street, Sylvester. All concerned citizens are invited to attend.

Also on June 21, 2018, at 7:00 p.m., the budget will be considered for final adoption during the regular scheduled board meeting held in the Worth County Board of Education Boardroom, at the Worth County Board of Education Office, located at 103 Eldridge Street, Sylvester.