

**WORTH COUNTY BOARD OF EDUCATION
BUDGET
JULY 1, 2014 TO JUNE 30, 2015**

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS	DEBT SERVICE FUND
REVENUES:				
Local Taxes **	\$7,976,038.39			
Other Local Sources	197,500.00	\$45,112.00	\$1,500.00	
Local Option Sales Tax	0.00			\$1,380,000.00
State Revenues	16,016,647.00			
Other State Revenues	132,600.00	625,984.00		
Federal Revenues	73,000.00	3,960,258.15		
Other Sources/Fund Equity	952,028.44	21,627.70	500,000.00	380,979.20
Total Revenues	\$25,347,813.83	\$4,652,981.85	\$501,500.00	\$1,760,979.20
EXPENDITURES:				
Instruction	\$16,327,943.16	\$2,029,183.79		
Pupil Services	\$1,100,414.91	35,500.00		
Improvement of Instruction	\$924,892.53	363,824.85		
Educational Media	575,468.79			
Federal Grant Administration		39,288.40		
General Administration	385,600.60	16,780.47		
School Administration	1,703,374.89			
Business Services	332,601.66			
Maintenance of Facilities	1,857,201.87	24,000.00		
Student Transportation	1,798,936.75	68,933.45		
Central Support Services	300,000.98			
Other Support Services	19,750.00	92,440.34		
School and Community Nutrition Services		1,983,030.54		
Facility Improvement			\$501,500.00	
Transfer To Other Funds	21,627.70			
Debt Service				\$1,760,979.20
Total Expenditures	\$25,347,813.83	\$4,652,981.85	\$501,500.00	\$1,760,979.20

** Less 2 1/2 % commissions paid to the Board of Commissioners for local property tax collections.