

Jeff Davis County
FY 2019-2020 Budget Details by Department

REVENUES

Tax Revenue	Account #	FY 2019	FY 2020	FY 2021
NOD Real Property Tax	100-30107-31-1100	\$5,000	\$5,000	\$5,000
Delinquent Tax	100-30108-31-1200	\$232,000	\$232,000	\$232,000
Real Property Tax	100-30110-31-1100	\$4,713,652	\$5,113,652	\$5,292,731
Heavy Equipment Tax	100-30111-31-1790	\$344	\$344	\$344
Recording Intangibles Tax	100-30120-31-1340	\$25,000	\$40,000	\$40,000
Tax Sales Adm Fee Foreclosure	100-30121-31-9900	\$12,024	\$12,024	\$12,024
MV- Admin Fee Taxt 1% From State	100-30122-31-1315	\$12,000	\$12,000	\$12,000
MV - LOST	100-30123-31-3100	\$70,675	\$80,000	\$80,000
MV - SPLOST	100-30124-31-3200	\$94,232	\$120,000	\$120,000
Motor Vehicle Tax	100-30125-31-1310	\$229,940	\$130,000	\$130,000
Title Advalorem Tax	100-30126-31-1315	\$253,536	\$260,000	\$260,000
NOD Mobile Home Tax	100-30128-31-1320	\$3,900	\$3,900	\$3,900
Prior Year Mobile Home Tax	100-30129-31-1320	\$45,000	\$45,000	\$45,000
Mobile Home Tax	100-30130-31-1320	\$93,670	\$93,670	\$93,670
Timber Tax	100-30132-31-1120	\$101,715	\$150,000	\$150,000
Local Option Sales & Use Tax	100-30135-31-3100	\$1,058,857	\$1,058,857	\$1,058,857
Alcoholic Beverage Tax	100-30140-31-4200	\$34,690	\$34,690	\$34,690
MV Tag & Title Fee	100-30155-31-1315	\$23,956	\$23,956	\$23,956
Georgia Insurance Tax	100-30160-31-6200	\$600,000	\$675,000	\$675,000
Railroad Equipment Tax	100-30165-31-1350	\$12,490	\$20,000	\$20,000
Homestead	100-30170-31-3300	\$10,000	\$0	\$0
City Reimbursement for Taxes	100-30175-33-5300			
Total		\$7,632,681	\$8,110,093	\$8,289,172
Intergovernmental Revenue	Account #	FY 2019	FY 2020	FY 2021
Rental Community Center	100-30446-33-1100	\$300	\$300	\$300
Rental Juvenile J Carter Bldg	100-30448-33-1100	\$6,353	\$6,353	\$6,353
Rental Adult J Carter Bldg	100-30449-33-1100	\$18,123	\$18,123	\$18,123
Rental Farm Service Agency	100-30451-33-1100	\$21,728	\$21,728	\$21,728
Rental Income - DFACS	100-30458-33-1100	\$50,820	\$50,820	\$50,820
Grants (Monies Received)	100-30468-33-1100	\$41,229	\$41,229	\$41,229
Total		\$138,553	\$138,553	\$138,553
Other Revenue	Account #	FY 2019	FY 2020	FY 2021
Reimbursement of Pipe	100-30510-38-9000	\$20,979	\$20,979	\$20,979
Sale of Equipment	100-30520-38-9000	\$57,656	\$25,000	\$25,000
Ambulance Services	100-30521-38-9000	\$161,231	\$161,231	\$161,231
Ambulance Service - Medicare	100-30522-38-9000	\$240,000	\$250,000	\$250,000
Ambulance Service - Medicaid	100-30523-38-9000	\$86,186	\$86,186	\$86,186
Georgia Power - EMA	100-30524-38-9000	\$49,625	\$49,625	\$49,625
Prisoner Housing	100-30527-38-9000	\$30,000	\$30,000	\$30,000
Insurance Claims	100-30530-38-9000	\$25,000	\$35,000	\$35,000
Cable TV Franchise	100-30557-38-9000	\$20,000	\$0	\$0

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Copies	100-30565-38-9000	\$200	\$200	\$200
Misc Revenue / Other Revenue	100-30570-38-9000	\$330	\$330	\$330
Metal Recycling	100-30582-38-9000	\$25,000	\$25,000	\$25,000
Misc Reimbursement	100-30587-38-3854	\$30,000	\$65,000	\$65,000
Total		\$746,207	\$748,551	\$748,551
Licenses and Permits	Account #	FY 2019	FY 2020	FY 2021
Alcoholic Beverage License	100-30210-32-1100	\$9,810	\$9,810	\$9,810
Bus License	100-30220-32-1200	\$22,000	\$22,000	\$22,000
Total		\$31,810	\$31,810	\$31,810
Fees, Fines, and Costs	Account #	FY 2019	FY 2020	FY 2021
Licenses, Fines, Fees JPC	100-30312-35-1150	\$27,035	\$27,035	\$27,035
Sheriff - Misc Fees & Costs	100-30316-35-1150	\$5,592	\$20,000	\$20,000
CSC - Court Fines	100-30320-35-1110	\$108,662	\$108,662	\$108,662
CSC- Fines to Fund Jail	100-30323-35-1110	\$15,000	\$17,000	\$17,000
CSC - State Trans Tax Fee	100-30325-35-1110	\$13,247	\$15,000	\$15,000
CSC - Child Support Fee	100-30326-35-1110	\$3,187	\$3,187	\$3,187
CSC - Clerk Fee	100-30327-35-1110	\$906	\$0	\$0
State Court Fines	100-30337-35-1110	\$211,552	\$211,552	\$211,552
CSC - Juvenile Court Fines	100-30339-35-1110	\$2,000	\$2,000	\$2,000
Tax Comm - Commissions	100-30340-35-1000	\$120,000	\$130,000	\$130,000
Tax Comm - Interest & Cost	100-30341-35-1000	\$36,520	\$36,520	\$36,520
CSC - Jail Account	100-30342-35-1110	\$27,617	\$30,000	\$30,000
Penalties	100-30350-35-1400	\$64,805	\$64,805	\$64,805
Magistrate Court Fees	100-30360-35-1130	\$25,000	\$25,000	\$25,000
Total		\$661,123	\$690,761	\$690,761
Recreation Dept Revenue	Account #	FY 2019	FY 2020	FY 2021
Donations - Rec Dept	100-30610-37-1000	\$3,500	\$3,500	\$3,500
Rent Ball Field Lights	100-30620-34-7500	\$360	\$360	\$360
Rent Building	100-30621-34-7500	\$624	\$624	\$624
Rent Pool	100-30622-34-7500	\$6,834	\$6,834	\$6,834
Building Rental	100-30624-34-7500	\$1,890	\$1,890	\$1,890
Concessions - Softball	100-30631-34-7500	\$17,157	\$17,157	\$17,157
Commissions - Pictures	100-30632-34-7500	\$1,519	\$1,519	\$1,519
Recreations Admission Fees	100-30641-34-7500	\$10,250	\$10,250	\$10,250
Fees - Youth Baseball/Softball	100-30642-34-7500	\$39,789	\$39,789	\$39,789
Fees - Youth Swim Team	100-30644-34-7500	\$198	\$198	\$198
Fees - Youth Football	100-30645-34-7500	\$18,371	\$18,371	\$18,371
Fees - Youth Cheerleading	100-30646-34-7500	\$5,748	\$5,748	\$5,748
Fees - Youth/Adult Tennis	100-30647-34-7500	\$330	\$330	\$330
Misc Revenue Rec Dept	100-30670-34-7500	\$1,430	\$1,430	\$1,430

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Total		\$108,000	\$108,000	\$108,000
Towns Bluff	Account #	FY 2019	FY 2020	FY 2021
Sales Gift Shop	100-30800-34-7000	\$1,600	\$1,600	\$1,600
Rental RV Park	100-30830-34-7000	\$70,000	\$70,000	\$70,000
Total		\$71,600	\$71,600	\$71,600
FY '19 Total Revenues		\$9,389,974		
FY '20 Total Revenues		\$9,899,368		
FY '21 Total Revenues		\$10,078,447		