

2011-2012 GREENSBORO CITY BUDGET - SUMMARY

REVENUES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Confiscated - Police	Cemetery	TOTAL
TAXES	\$582,300						\$582,300
FRANCHISE TAX	\$369,000						\$369,000
LOCAL OPTION SALES TAX	\$720,000						\$720,000
OTHER TAX	\$336,000						\$336,000
SPLOST - FROM COUNTY							\$0
HOTEL/MOTEL TAX				\$45,000			\$45,000
SERVICE CHG	\$9,800	\$1,536,000					\$1,545,800
INTERGOVERNMENTAL	\$224,000		\$5,103,000				\$5,327,000
FINES	\$158,000				\$3,000		\$161,000
INTEREST REVENUE	\$5,000	\$10,000					\$15,000
RENTAL INCOME	\$18,000						\$18,000
MISC.	\$35,000						\$35,000
GRANTS	\$0	\$500,000					\$500,000
LOAN PROCEEDS	\$450,000						\$450,000
TRANSFERS	\$882,350	\$101,774					\$984,124
FUND BAL - RESERVED							\$0
TOTALS	\$3,789,450	\$2,147,774	\$5,103,000	\$45,000	\$3,000	\$15,000	\$11,103,224

EXPENSES

MAYOR & COUNCIL	\$73,680						\$73,680
EXECUTIVE	\$82,000						\$82,000
FINANCIAL ADMIN	\$356,210						\$356,210
LEGAL	\$15,100						\$15,100
MUNICIPAL COURT	\$77,420						\$77,420
PUBLIC DEFENDER	\$15,000						\$15,000
POLICE	\$1,349,240				\$3,000		\$1,352,240
STUDENT RESOURCE OFFICE	\$185,130						\$185,130
FIRE DEPT	\$578,790						\$578,790
STREETS	\$535,600						\$535,600
MAINTENANCE	\$11,960					\$15,000	\$20,000
CEMETERY	\$5,000						\$5,000
RECREATION	\$74,000						\$74,000
LIBRARY	\$29,200						\$29,200
PLANNING & ZONING	\$112,800						\$112,800
ECONOMIC DEVELOPMENT	\$67,680			\$18,000			\$85,680
DOWNTOWN DEVELOPMENT	\$164,840						\$164,840
CULTURAL FACIL. - FESTIVAL	\$58,000						\$58,000
WATER		\$841,444					\$841,444
SEWER		\$954,430					\$954,430
WATER - DISTRIBUTION		\$351,900					\$351,900
NATURAL GAS			\$4,016,030				\$4,016,030
TRANSFERS		\$351,900	\$922,124	\$27,000			\$949,124
TOTALS	\$3,789,450	\$2,147,774	\$4,936,164	\$45,000	\$3,000	\$15,000	\$10,938,378

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