

## 2014-2015 GREENSBORO CITY BUDGET - SUMMARY

REVENUES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Consolidated - Police	Cemetery	TOTAL
<b>TAXES</b>							
FRANCHISE TAX	\$711,000						\$711,000
LOCAL OPTION SALES TAX	\$369,000						\$369,000
OTHER TAX	\$630,000						\$630,000
HOTEL/MOTEL TAX	\$319,000						\$319,000
SERVICE CHG				\$45,000			\$45,000
INTERGOVERNMENTAL	\$10,800	\$1,985,000					\$6,632,800
FINES	\$272,600		\$4,622,000				\$272,600
INTEREST REVENUE	\$128,000						\$131,000
RENTAL INCOME	\$5,000	\$3,000					\$8,000
MISC.	\$18,000						\$18,000
TRANSFERS	\$35,000						\$35,000
TRANSFERS	\$914,080	\$35,000					\$949,080
<b>TOTALS</b>	<b>\$3,412,480</b>	<b>\$2,023,000</b>	<b>\$4,622,000</b>	<b>\$45,000</b>	<b>\$3,000</b>	<b>\$15,000</b>	<b>\$10,120,480</b>
<b>EXPENSES</b>							
<b>MAYOR &amp; COUNCIL</b>	<b>\$123,280</b>						<b>\$123,280</b>
EXECUTIVE	\$84,720						\$84,720
FINANCIAL ADMIN	\$327,110						\$327,110
LEGAL	\$15,100						\$15,100
MUNICIPAL COURT	\$77,620						\$77,620
PUBLIC DEFENDER	\$44,000						\$44,000
POLICE	\$1,356,840				\$3,000		\$1,359,840
STUDENT RESOURCE OFFICER	\$205,600						\$205,600
FIRE DEPT	\$114,790						\$114,790
STREETS	\$524,500						\$524,500
MAINTENANCE	\$11,960						\$11,960
CEMETERY	\$17,000					\$15,000	\$32,000
RECREATION	\$55,000						\$55,000
LIBRARY	\$27,800						\$27,800
PLANNING & ZONING	\$111,700						\$111,700
ECONOMIC DEVELOPMENT	\$67,680						\$67,680
GCH PROGRAM	\$20,700			\$18,000			\$20,700
DOWNTOWN DEVELOPMENT	\$195,500						\$195,500
CULTURAL FACIL. - FESTIVAL HALL	\$86,200						\$86,200
WATER		\$828,350					\$828,350
SEWER		\$536,190					\$536,190
WATER - DISTRIBUTION		\$366,400					\$366,400
NATURAL GAS			\$3,885,330				\$3,885,330
TRANSFERS	\$3,467,100	\$150,410	\$736,570	\$27,000	\$3,000	\$15,000	\$914,080
<b>TOTALS</b>	<b>\$3,467,100</b>	<b>\$1,881,350</b>	<b>\$4,622,000</b>	<b>\$45,000</b>	<b>\$3,000</b>	<b>\$15,000</b>	<b>\$10,033,450</b>
	-\$54,620	\$141,650	\$0	\$0	\$0	\$0	\$87,030