

2018-2019 GREENSBORO CITY BUDGET - SUMMARY

REVENUES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Consficated - Police	Cemetery	TOTAL
TAXES	\$736,000						\$736,000
FRANCHISE TAX	\$338,000						\$338,000
LOCAL OPTION SALES TAX	\$830,000						\$830,000
OTHER TAX	\$366,000						\$366,000
HOTEL/MOTEL TAX				\$63,000			\$63,000
SERVICE CHG	\$17,800	\$2,076,000	\$3,700,000			\$18,000	\$5,811,800
INTERGOVERNMENTAL	\$310,856						\$310,856
FINES	\$62,000				\$4,000		\$66,000
INTEREST REVENUE	\$5,000	\$3,000				\$300	\$8,300
RENTAL INCOME	\$18,000						\$18,000
MISC.	\$35,000						\$35,000
TRANSFERS	\$1,028,990						\$1,028,990
FUND BALANCE	\$0						\$0
TOTALS	\$3,747,646	\$2,079,000	\$3,700,000	\$63,000	\$4,000	\$18,300	\$9,611,946

EXPENSES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Consficated - Police	Cemetery	TOTAL
MAYOR & COUNCIL	\$111,020						\$111,020
EXECUTIVE	\$97,880						\$97,880
FINANCIAL ADMIN	\$388,410						\$388,410
MUNICIPAL COURT	\$79,100						\$79,100
PUBLIC DEFENDER	\$20,000						\$20,000
POLICE	\$1,296,400				\$4,000		\$1,300,400
STUDENT RESOURCE OFFICER	\$197,856						\$197,856
FIRE DEPT	\$122,930						\$122,930
ANIMAL CONTROL	\$30,000						\$30,000
STREETS	\$547,620						\$547,620
MAINTENANCE	\$21,850						\$21,850
CEMETERY	\$19,000					\$18,300	\$37,300
RECREATION	\$0						\$0
LIBRARY	\$0						\$0
PLANNING & ZONING	\$125,560						\$125,560
ECONOMIC DEVELOPMENT	\$132,740			\$26,000			\$158,740
GICH PROGRAM	\$3,000						\$3,000
DOWNTOWN DEVELOPMENT	\$166,760						\$166,760
CULTURAL FACIL. - FESTIVAL HALL	\$82,360						\$82,360
WATER		\$830,800					\$830,800
SEWER		\$513,850					\$513,850
WATER - DISTRIBUTION		\$406,900					\$406,900
NATURAL GAS			\$3,035,460				\$3,035,460
TRANSFERS		\$327,450	\$664,540	\$37,000			\$1,028,990
TOTALS	\$3,442,486	\$2,079,000	\$3,700,000	\$63,000	\$4,000	\$18,300	\$9,306,786
	\$305,160	\$0	\$0	\$0	\$0	\$0	\$305,160