

2020-2021 GREENSBORO CITY BUDGET - SUMMARY

REVENUES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Confiscated - Police	Cemetery	TOTAL
TAXES	\$766,000						\$766,000
FRANCHISE TAX	\$368,000						\$368,000
LOCAL OPTION SALES TAX	\$880,000						\$880,000
OTHER TAX	\$371,000						\$371,000
SPLST - FROM COUNTY							\$0
HOTEL/MOTEL TAX				\$63,000			\$63,000
SERVICE CHG	\$17,800	\$2,123,000	\$3,705,000		\$18,000		\$5,863,800
INTERGOVERNMENTAL	\$310,856						\$310,856
FINES	\$62,000				\$4,000		\$66,000
INTEREST REVENUE	\$5,000	\$3,000			\$300		\$8,300
RENTAL INCOME	\$18,000						\$18,000
MISC.	\$35,000						\$35,000
GRANTS	\$0	\$0					\$0
LOAN PROCEEDS	\$0						\$0
TRANSFERS	\$1,028,990	\$0					\$1,028,990
FUND BALANCE	\$0						\$0
TOTALS	\$3,862,646	\$2,126,000	\$3,705,000	\$63,000	\$4,000	\$18,300	\$9,778,946

EXPENSES

MAYOR & COUNCIL	\$111,020						\$111,020
EXECUTIVE	\$109,630						\$109,630
FINANCIAL ADMIN	\$63,072						\$63,072
ANIMAL CONTROL	\$38,500						\$38,500
MUNICIPAL COURT	\$79,100						\$79,100
PUBLIC DEFENDER	\$20,000						\$20,000
POLICE	\$1,410,839				\$4,000		\$1,414,839
STUDENT RESOURCE OFFICER	\$197,856						\$197,856
FIRE DEPT	\$132,930						\$132,930
STREETS	\$625,792						\$625,792
MAINTENANCE	\$22,943						\$22,943
CEMETERY	\$19,000				\$18,300		\$37,300
RECREATION	\$0						\$0
FIRE PROTECTION- COUNTY	\$30,000						\$30,000
PLANNING & ZONING	\$132,560						\$132,560
ECONOMIC DEVELOPMENT	\$182,740			\$26,000			\$208,740
GICH PROGRAM	\$3,000						\$3,000
DOWNTOWN DEVELOPMENT	\$175,960						\$175,960
CULTURAL FACIL. - FESTIVAL HALL	\$84,860						\$84,860
WATER		\$850,800					\$850,800
SEWER		\$528,850					\$528,850
WATER - DISTRIBUTION		\$418,900					\$418,900
NATURAL GAS			\$3,040,460				\$3,040,460
TRANSFERS		\$327,450	\$664,540	\$37,000			\$1,028,990