

CITY OF BARWICK, GEORGIA
 General Fund
 Amended Budget
 Year Ended June 30, 2016

	FINAL
	FY 15-16
Revenues:	
General property taxes	\$ 86,400
Sales and use taxes	28,000
Alcoholic beverage excise	1,000
Other taxes	22,100
Licenses and permits	2,900
Intergovernmental revenues	3,100
Other charges for services	300
Fines and forfeitures	-
Interest income	200
Misc Revenue	1,800
Carryover of funds	(8,500)
Total revenues	137,300
 Expenditures:	
Current:	
General government	68,000
Judicial	500
Public safety	12,500
Public works	62,000
Culture & Recreation	2,800
Debt Service	
Principal	-
Interest	-
Capital Outlay	-
Total expenditures	145,800
Excess (deficiency) of revenues over expenditures	(8,500)
 Other financing sources (uses):	
Proceeds from capital asset dispositions	\$ 8,500
Total other financing sources (uses)	8,500
Excess (deficiency) of revenues and other financing and other uses	\$ -